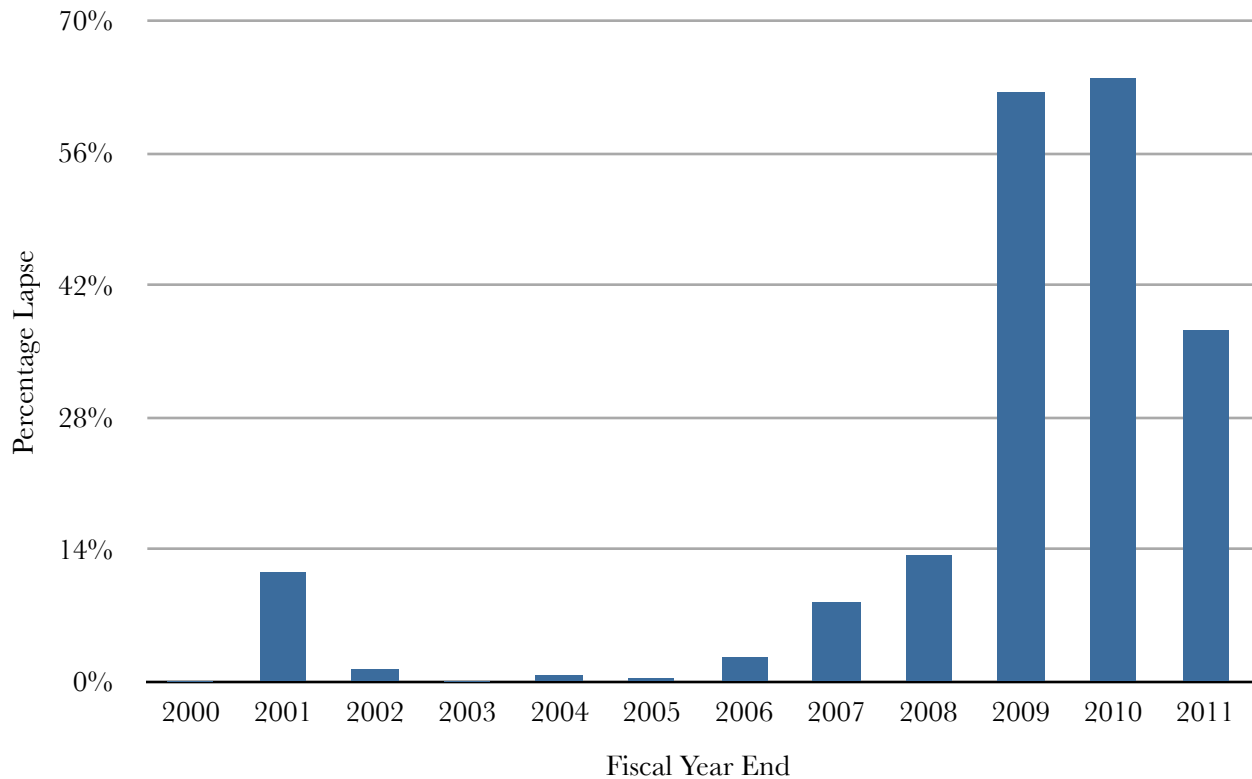


## APPENDIX D: LAPSES IN MULTICULTURALISM PROGRAM G&CS



<b>Fiscal Year</b>	<b>Year-End Authorities</b>	<b>Actual Spending</b>	<b>Spending as Percentage of Year-end Authorities</b>
1999-00	\$12,923,856	\$12,913,787	99.9%
2000-01	\$7,381,921	\$6,525,141	88.4%
2001-02	\$7,551,768	\$7,451,281	98.7%
2002-03	\$7,201,500	\$7,200,158	100.0%
2003-04	\$11,291,755	\$11,208,955	99.3%
2004-05	\$12,413,047	\$12,356,212	99.5%
2005-06	\$10,771,573	\$10,492,122	97.4%
2006-07	\$10,111,061	\$9,255,864	91.5%
2007-08	\$8,226,701	\$7,121,785	86.6%
2008-09	\$11,053,368	\$4,147,619	37.5%
2009-10	\$11,667,999	\$4,205,565	36.0%
2010-11	\$10,890,766	\$6,829,468	62.7%

Source: Data taken from table in Question Period House Card, Multiculturalism Program Storyline, 27 January 2011, with 2010-11 data supplemented by CIC Main Estimates and Evaluations of the Multiculturalism Program and Canada's Action Plan Against Racism (CAPAR). This only refers to core multiculturalism program G&C funding; as part of CAPAR, additional funds were appropriated for multiculturalism G&Cs (enhancement funding of around \$5 million, if memory serves me correctly). As it happened, program spending never used any of these 'enhancement' funds which were reallocated, largely to meet Canadian Heritage expenditure reduction commitments. Current G&C funding for multiculturalism is \$8.6 million ([Reports on Plans and Priorities for 2012–2013](#)).

Given that a number of earlier approved projects involved multi-year funding, the impact of the high refusal rates starting in 2007 and continuing on through 2009 only started to impact expenditures in the fiscal year 2008-09. There was a similar lag following the announcement of the new multiculturalism G&C program, Inter-Action, in June 2010.