

## Multiculturalism Program Budget vs Actual Spending

### MULTICULTURALISM PROGRAM - Details of Grants and Contributions

FISCAL YEAR	Main Estimates	Supp. Estimates	Other adjustments *	Year-end authorities	Actual Spending	Spending as % of Mains+Supps	Unused Funding (Lapse)	Lapse as % of Yr end authorities
1999-00	16,419,864	50,000	( 3,546,008 )	12,923,856	12,913,787	78.4%	10,069	0.1%
2000-01	16,219,864	( 5,737,475 )	( 3,100,468 )	7,381,921	6,525,141	62.2%	856,780	11.6%
2001-02	16,169,864	( 1,693,697 )	( 6,924,399 )	7,551,768	7,451,281	51.5%	100,487	1.3%
2002-03	14,569,864	365,200	( 7,733,564 )	7,201,500	7,200,158	48.2%	1,342	0.0%
2003-04	14,929,082	-	( 3,637,327 )	11,291,755	11,208,955	75.1%	82,800	0.7%
2004-05	13,069,864	-	( 656,817 )	12,413,047	12,356,212	94.5%	56,835	0.5%
2005-06	13,069,864	-	( 2,298,291 )	10,771,573	10,492,122	80.3%	279,451	2.6%
2006-07	13,200,405	4,053,117	( 7,142,461 )	10,111,061	9,255,864	53.6%	855,197	8.5%
2007-08	17,208,187	-	( 8,981,486 )	8,226,701	7,121,785	41.4%	1,104,916	13.4%
2008-09	16,803,201	-	( 5,749,833 )	11,053,368	4,147,619	24.7%	6,905,749	62.5%
2009-10**	-	-	11,667,999	11,667,999	4,205,565	n/a	7,462,434	64.0%

Other adjustments are typically comprised of such things as reductions to program funding (strategic review etc) and transfers to \* other programs.

\*\* Does not include the funding provided to ITF under separate Ts&Cs.

*Source*

1999-00 to 2008-09 *Public Accounts - Canadian Heritage*

2009-10 *Supplementary Estimates - CIC and SAP*

*Note* Detailed information on authorities and spending for 2004-05 through 2008-09 is not available to CIC (as the program was with PCH).